



Kkalpana Industries (India) Limited

Date: 30th January, 2018.

To
The Manager,
Listing Department,
Bombay Stock Exchange Limited (Designated Stock Exchange),
PJ Towers, Dalal Street,
Mumbai - 400 001.

Fax: 022 - 2272 3121/2037/39/41/61/1072

Sub: Outcome of (05th of 2017-18) Board Meeting.

Ref: Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Dear Sirs

As informed to you earlier vide our letter dated 13.01.2018, the (05th of 2017-18) meeting of the Board of Directors of the Company held on Tuesday, the 30th day of January, 2018, commenced at 11.30 A.M. and concluded at 3:45 PM. In this meeting, the Board has, amongst other matters, considered, approved and taken on record the following:

- Statement of Un-Audited Financial Results (Standalone and Consolidated) for the 03rd quarter and 9 months ended on 31st December, 2017.
- Limited Review Report for the 03rd quarter and 9 months ended on 31st December, 2017.

A copy of Statement of Un-Audited Financial Results (Standalone and Consolidated) along with Limited Review Report for the 03rd quarter and 9 months ended on 31st December, 2017, as required by Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, is enclosed herewith for your perusal and record.

The said results will be duly published in the newspaper as required by Regulation 47 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and will be uploaded on the website of the company (www.kkalpanagroup.com).

Thanking You.

Yours faithfully,

For Kkalpana Industries (India) Limited

Tanvi Panday

Tanvi Panday (Membership No. ACS 31176)
Company Secretary



CC:

1. The Calcutta Stock Exchange Limited, 7 Lyons Range, Kolkata-700 001.

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www.kkalpanagroup.com

CIN : L19202WB1985PLC039431



Kkalpana Industries (India) Limited

KKALPANA INDUSTRIES (INDIA) LTD.

Statement showing quarterly results for the quarter and 9 months ended 31st December, 2017. (STANDALONE)

S. No	Particulars	Rs. In Lacs					
		Three Months Ended			Nine Months Ended		
		STANDALONE			STANDALONE		
	31.12.2017 Unaudited	30.9.2017 Unaudited	31.12.2016 Unaudited	31.12.2017 Unaudited	31.12.2016 Unaudited	31.12.2016 Unaudited	31.3.2017 Audited
	Income						
1	Revenue from Operations	40,272.04	35,216.62	43,644.45	129,685.81	138,841.74	213,096.96
2	Other Income	169.94	333.21	277.55	663.50	914.44	1,329.52
3	Total Income (1+2)	40,441.98	35,549.83	43,922.00	130,349.31	139,756.18	214,426.48
	Expenses						
	a. Cost of materials and services consumed	34,445.69	29,578.73	41,403.10	110,753.26	125,182.01	172,555.15
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in Inventories of Finished goods	-207.80	1,371.34	-2,685.44	-128.42	-2,031.25	497.09
	d. Excise duty on sale of goods	-	-	-	3,775.43	-	18,699.98
	e. Employee benefit expenses	598.90	526.31	447.52	1,699.61	1,405.38	2,216.36
	f. Finance costs	1,267.56	847.52	1,121.72	3,319.63	3,316.81	4,438.73
	g. Depreciation and amortisation expenses	401.33	404.29	370.58	1,195.25	985.05	1,313.76
	h. Other expenses	3,226.66	2,425.73	2,832.26	7,883.67	7,498.82	10,968.27
	Total Expenses	39,732.34	35,153.91	43,489.74	128,498.43	136,356.82	210,689.34
5	Profit/(loss) before exchange gain/(loss) on swap contracts, exceptional items and tax (3-4)	709.63	395.93	432.26	1,850.88	3,399.36	3,737.14
6	Exchange gain/(loss) on swap contracts	-	-	-	-	-	-
7	Profit/(loss) before exceptional and Extra ordinary items and tax (5+6)	709.63	395.93	432.26	1,850.88	3,399.36	3,737.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(loss) before Extra ordinary items and tax (7+8)	709.63	395.93	432.26	1,850.88	3,399.36	3,737.14
10	Extraordinary Items	-	-	-	-	-	-
11	Profit/(loss) before tax (9+10)	709.63	395.93	432.26	1,850.88	3,399.36	3,737.14
12	Tax expenses						
	a. Current Tax	141.93	79.19	108.06	370.18	849.84	826.41
	b. Deffered tax	-	-	-	-	-	336.69
13	Profit/(loss) for the period (11-12)	567.71	316.74	324.20	1,480.70	2,549.52	2,574.04
14	Other comprehensive Income	-	-	-	-	-	-
15	Total Comprehensive Income for the period (13+14)	567.71	316.74	324.20	1,480.70	2,549.52	2,574.04
16	Earning per equity share						
	- Basic	0.60	0.34	0.34	1.57	2.71	2.74
	- Diluted	0.60	0.34	0.34	1.57	2.71	2.74

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