



# Kkalpana Industries (India) Limited

Date: 14<sup>th</sup> September, 2020

To  
The Manager,  
Listing Department,  
Bombay Stock Exchange Limited (Designated Stock Exchange),  
PJ Towers, Dalal Street,  
Mumbai - 400 001.

Fax: 022 - 2272 3121/2037/39/41/61/1072

**Sub: Outcome of (02<sup>nd</sup> of 2020-21) Board Meeting.**

**Ref: Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.**

Dear Sirs

As informed to you earlier vide our letter dated 02.09.2020, the (02<sup>nd</sup> of 2020-21) meeting of the Board of Directors of the Company was held on Monday, the 14<sup>th</sup> day of September, 2020, commenced at 3.30 P.M. and concluded at 5:30 P.M. In this meeting, the Board have amongst other matters considered, approved and took on record the following:

- Statement of Un-Audited Standalone & Consolidated Financial Results for the 01<sup>st</sup> quarter ended 30<sup>th</sup> June, 2020.
- Auditor's Limited Review Report on Un-audited Standalone & Consolidated Financial Results for the 01<sup>st</sup> quarter ended 30<sup>th</sup> June, 2020.

A copy of Statement of Un-audited Standalone and Consolidated Financial Results along with Auditor's Limited Review Report thereon for the 01<sup>st</sup> quarter ended on 30<sup>th</sup> June, 2020, as required by Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, is enclosed herewith for your record and reference.

The said results will be duly published in the newspaper as required by Regulation 47 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and will be uploaded on the website of the company ([www.kkalpanagroup.com](http://www.kkalpanagroup.com)).

Kindly take the aforesaid information on record and oblige.

Thanking You,

Yours faithfully,

For Kkalpana Industries (India) Limited

*Tanvi Panday*

Tanvi Panday (Membership No. ACS 31176)  
Company Secretary



CC: The Calcutta Stock Exchange Limited, 7 Lyons Range, Kolkata-700 001.

Regd. Office : 2B, Pretoria Street, Kolkata - 700 071

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CIN : L19202WB1985PLC039431



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## KKALPANA INDUSTRIES (INDIA) LTD.

Statement showing Unaudited Financial Results for the Quarter ended 30th June, 2020 (STANDALONE)

S. No	Particulars	Quarter Ended			Rs. In Lacs
		STANDALONE			Year Ended
		30.06.20 (Unaudited)	31.03.20 (Audited)	30.06.19 (Unaudited)	31.03.20 (Audited)
	<b>Income</b>				
1	Revenue from Operations	22,862.35	39,055.65	49,481.59	1,76,221.02
2	Other Income	205.63	241.21	412.98	1,370.75
3	<b>Total Income (1+2)</b>	<b>23,067.98</b>	<b>39,296.86</b>	<b>49,894.57</b>	<b>1,77,591.77</b>
4	<b>Expenses</b>				
	a. Cost of Materials Consumed	18,740.88	33,327.76	44,022.05	1,53,134.87
	b. Changes in Inventories of Finished Goods	1,155.41	(191.39)	-488.69	-38.89
	c. Employee benefit expenses	640.99	834.67	1,037.48	3,898.66
	d. Finance costs	777.80	1,095.63	1,265.18	4,540.74
	e. Depreciation and amortisation expenses	302.51	302.15	305.30	1,215.25
	f. Other expenses	1,433.78	3,224.64	2,821.55	11,808.53
	<b>Total Expenses</b>	<b>23,051.37</b>	<b>38,593.46</b>	<b>48,962.87</b>	<b>1,74,559.16</b>
5	<b>Profit/(loss) before exceptional and Extra ordinary items and tax (3-4)</b>	<b>16.61</b>	<b>703.40</b>	<b>931.70</b>	<b>3,032.61</b>
6	Exceptional Items	-	-	-	-
7	<b>Profit/(loss) before Extra ordinary items and tax (5+6)</b>	<b>16.61</b>	<b>703.40</b>	<b>931.70</b>	<b>3,032.61</b>
8	Extraordinary Items	-	-	-	-
9	<b>Profit/(loss) before tax (7+8)</b>	<b>16.61</b>	<b>703.40</b>	<b>931.70</b>	<b>3,032.61</b>
10	Tax expenses				
	a. Tax for earlier years	-	(208.99)	-	(178.97)
	b. Current Tax	-	1.34	274.88	680.46
	c. Deferred tax	10.07	(717.12)	51.57	(532.67)
11	<b>Profit/(loss) for the period (9-10)</b>	<b>6.54</b>	<b>1,628.17</b>	<b>605.24</b>	<b>3,063.79</b>
12	Other comprehensive Income				
	A (i) Items that will not be reclassified to Profit or Loss	-	(26.78)	-	(26.78)
	(ii) Income tax relating to items that will not be reclassified to Profit or Loss	-	9.27	-	9.27
	B (i) Items that will be reclassified to Profit or Loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to Profit or Loss	-	-	-	-
	Other comprehensive Income	-	(17.51)	-	(17.51)
13	<b>Total Comprehensive Income for the period (11+12)</b>	<b>6.54</b>	<b>1,610.66</b>	<b>605.24</b>	<b>3,046.28</b>
14	Earning per equity share (not annualised)				
	- Basic	0.01	1.73	0.64	3.26

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	- Diluted	0.01	1.73	0.64	3.26
15	Paid up equity share capital (Face value per share of Rs. 2/-each)	1,881.46	1,881.46	1,881.46	1,881.46

## Notes:

1

In March 2020, the World Health Organisation declared coronavirus (Covid- 19) to be a pandemic and consequently on 24th March, 2020, the government of India ordered a nationwide lockdown which got extended in phases. The outbreak of Covid-19 pandemic in India has caused significant disturbance and slowdown of economic activities. The Company's business operation have been impacted by way of interruption of production, supply chain etc.

The Company has taken various precautionary measures to protect it employees from Covid-19. The company has assessed the impact of this pandemic on its business operations and and has considered all relevant internal and external information available upto the date of approval of these financial results. In determining the recoverability and carrying values of Property, Plant and Equipment, Intangible assets, Investments, Trade and Other Receivables, Inventories and other financial statement captions. The impact of Covid-19 pandemic on the overall economic environment being uncertain, may effect the underlined assumptions of estimates used in preparation of these financials resulting whereby actual outcome may differ from those assumptions and estimates considered at the date of approval of these financial results. The company will continue to closely monitor the situation and any material changes to future economic condition. From mid of April, the Company has resumed it business activities in phased manner in line with directives issued by the Central and concerned State Government.

2

The Financial Results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard – 34 ("Interim Financial Reporting") notified u/s 133 of the Companies Act, 2013. The above results for the quarter ended 30th June, 2020 have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at their respective meetings held on 14th September, 2020, in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

3

The company is engaged primarily in the business of different grades of plastic granules which constitute single reporting segment. Accordingly, the company is a single segment company in accordance with "Indian Accounting Standards 108 Operating Segment".

3

The Statutory Auditors of the Company have carried out Limited Review of the Financial Results for the quarter ended 30th June, 2020, in compliance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

4

The above quarter financial results are available on the company's website at [www.kkalpanagroup.com](http://www.kkalpanagroup.com) and also on the website of the Bombay Stock Exchange i.e [www.bseindia.com](http://www.bseindia.com) and Calcutta Stock Exchange i.e [www.cse-india.com](http://www.cse-india.com).

5

The figures for the corresponding previous period has been regrouped/reclassified wherever necessary, to conform to the current period figures.

Place : Kolkata

Date: 14th September, 2020

For Kkalpana Industries (India) Ltd

Narrindra Suranna (DIN: 00960127)  
Managing Director



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